

Performance Dashboard

Local Unit Name: City of Milan

Local Unit Code: 81-2020

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,191	\$1,068	↓ -10.3%	Positive
Fund Balance as % of annual General Fund expenditures	39.9%	39.5%	→ -1.0%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	168%	176%	↑ 4.7%	Negative
Debt burden per capita	\$75	\$47	↓ -37.2%	Positive
Percentage of road funding provided by the General Fund	20.0%	28.6%	↑ 42.9%	Neutral
Ratio of pensioners to employees	6.67	4.56	↓ -31.7%	Positive
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	66%	54%	↓ -18.7%	Negative
Average age of critical infrastructure (years)	14.4	-	↓ -100.0%	Positive
Public Safety				
Violent crimes per thousand	2	9	↑ 286.1%	Negative
Property crimes per thousand	24	20	↓ -15.8%	Positive
Traffic injuries or fatalities	77	14	↓ -81.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.3%	2.1%	↓ -11.2%	Neutral
Acres of parks per thousand residents	33.9	34.1	→ 0.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral